

TABLE 1: REVENUE

## Southern California Association of Governments

## 2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-03

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Sales Tax	\$1,969,976	\$2,165,274	\$1,655,482	\$1,925,590	\$1,425,023	\$1,912,872	\$1,689,623	\$1,978,687	\$6,740,104	\$7,982,423
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$1,438,689	\$1,630,623	\$1,113,071	\$1,373,038	\$1,008,902	\$1,488,098	\$1,187,208	\$1,467,806	\$4,747,870	\$5,959,565
	-- Other (Transportation Development Act)	\$531,287	\$534,651	\$542,411	\$552,552	\$416,121	\$424,774	\$502,415	\$510,881	\$1,992,234	\$2,022,858
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$2,129,857	\$2,234,606	\$2,390,507	\$3,955,632	\$3,345,200	\$2,309,344	\$1,073,759	\$1,322,307	\$8,939,323	\$9,821,889
	-- City General Funds	\$593,007	\$700,901	\$481,470	\$488,974	\$475,889	\$472,109	\$509,017	\$552,926	\$2,059,383	\$2,214,910
	-- Street Taxes and Developer Fees	\$121,752	\$124,152	\$320,233	\$330,969	\$350,362	\$365,101	\$95,286	\$95,286	\$887,633	\$915,508
	-- Other (Specify)	\$1,415,098	\$1,409,553	\$1,588,804	\$3,135,689	\$2,518,949	\$1,472,134	\$469,456	\$674,095	\$5,992,307	\$6,691,471
	Transit	\$96,496	\$96,924	\$99,122	\$99,413	\$102,947	\$104,552	\$108,667	\$110,272	\$407,232	\$411,161
	-- Transit Fares	\$96,496	\$96,924	\$99,122	\$99,413	\$102,947	\$104,552	\$108,667	\$110,272	\$407,232	\$411,161
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Total		\$4,196,329	\$4,496,804	\$4,145,111	\$5,980,635	\$4,873,170	\$4,326,768	\$2,872,049	\$3,411,266	\$16,086,659	\$18,215,473
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$1,865,589	\$2,066,541	\$649,508	\$654,542	\$408,984	\$423,308	\$700,033	\$784,543	\$3,624,114	\$3,928,934
STATE	SHOPP (Including Augmentation)	\$1,826,878	\$2,027,830	\$649,508	\$654,542	\$408,984	\$423,308	\$700,033	\$784,543	\$3,585,403	\$3,890,223
	SHOPP Prior <sup>2</sup>	\$38,711	\$38,711	\$0	\$0	\$0	\$0	\$0	\$0	\$38,711	\$38,711
	State Transportation Improvement Program (STIP)	\$734,868	\$748,514	\$410,446	\$435,894	\$576,760	\$547,046	\$156,674	\$217,312	\$1,878,748	\$1,948,766
	STIP (Including Augmentation)	\$589,808	\$602,308	\$383,178	\$407,927	\$553,066	\$519,367	\$144,465	\$203,495	\$1,670,517	\$1,733,097
	Transportation Enhancement	\$20,408	\$21,325	\$27,218	\$27,917	\$23,524	\$27,509	\$12,209	\$13,817	\$83,359	\$90,568
	TE - RIP	\$13,609	\$14,526	\$26,568	\$27,267	\$19,016	\$23,001	\$7,663	\$9,271	\$66,856	\$74,065
	TE - IIP	\$6,799	\$6,799	\$650	\$650	\$4,508	\$4,508	\$4,546	\$4,546	\$16,503	\$16,503
	STIP Prior <sup>2</sup>	\$117,928	\$117,928	\$0	\$0	\$0	\$0	\$0	\$0	\$117,928	\$117,928
	Transportation Enhancement	\$6,724	\$6,953	\$50	\$50	\$170	\$170	\$0	\$0	\$6,944	\$7,173
	TE - RIP	\$6,724	\$6,953	\$50	\$50	\$170	\$170	\$0	\$0	\$6,944	\$7,173
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$859,564	\$882,519	\$598,973	\$578,439	\$943,188	\$988,483	\$64,505	\$90,891	\$2,466,230	\$2,540,332
	GARVEE Bonds	\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186	\$144,186
	Highway Maintenance (HM)	\$56,996	\$56,996	\$0	\$0	\$0	\$0	\$0	\$0	\$56,996	\$56,996
	Traffic Congestion Relief Program (TCRP)	\$94,621	\$98,391	\$58,528	\$58,528	\$55,705	\$55,705	\$31,833	\$31,833	\$240,687	\$244,457
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$5,693	\$5,693	\$3,134	\$3,134	\$1,529	\$1,529	\$1,978	\$1,978	\$12,334	\$12,334
	Other (Includes State Retrofit Soundwall, AB2766, UNIV (OES), ERState) - See note 1 below	\$35,598	\$35,598	\$17,419	\$18,004	\$53,539	\$53,644	\$12,300	\$12,405	\$118,856	\$119,651
	State Total	\$3,690,000	\$3,931,323	\$1,774,579	\$1,785,112	\$2,074,977	\$2,104,987	\$1,002,595	\$1,174,234	\$8,542,151	\$8,995,656
TRANSIT	Bus and Bus Related Grants (5309c)	\$28,727	\$34,239	\$0	\$0	\$610	\$610	\$3,161	\$3,161	\$32,498	\$38,010
	Clean Fuel Formula Program (5308)	\$0	\$1,701	\$370	\$370	\$0	\$0	\$0	\$0	\$370	\$2,071
	Elderly & Persons with Disabilities Formula Program (5310)	\$4,060	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$4,060	\$4,060
	Fixed Guideway Modernization (5309a)	\$55,711	\$55,996	\$55,137	\$54,437	\$54,286	\$50,886	\$51,642	\$51,642	\$216,776	\$212,961
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$12,084	\$12,426	\$11,062	\$11,062	\$11,166	\$11,166	\$11,266	\$11,266	\$45,578	\$45,920

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## Southern California Association of Governments

## 2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-03

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL TR	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$45,017	\$45,017	\$51,800	\$51,800	\$276,800	\$276,800	\$187,900	\$187,900	\$561,517	\$561,517
	New Freedom (5317)	\$5,414	\$5,414	\$4,950	\$4,950	\$4,875	\$4,875	\$4,928	\$4,928	\$20,167	\$20,167
	Nonurbanized Area Formula Program (5311)	\$3,032	\$3,032	\$1,897	\$1,897	\$1,331	\$1,564	\$1,393	\$1,626	\$7,653	\$8,119
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$463,787	\$487,517	\$269,803	\$451,651	\$281,040	\$285,089	\$261,466	\$261,677	\$1,276,096	\$1,485,934
	Other (ARRA-FRA)	\$4,464	\$4,464	\$0	\$10,420	\$0	\$8,000	\$0	\$7,750	\$4,464	\$30,634
	<b>Federal Transit Total</b>	<b>\$622,296</b>	<b>\$653,866</b>	<b>\$395,019</b>	<b>\$586,587</b>	<b>\$630,108</b>	<b>\$638,990</b>	<b>\$521,756</b>	<b>\$529,950</b>	<b>\$2,169,179</b>	<b>\$2,409,393</b>
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>										
	Congestion Mitigation and Air Quality (CMAQ) (See note below)	\$256,349	\$256,349	\$249,679	\$249,679	\$250,101	\$250,101	\$254,604	\$254,604	\$1,010,733	\$1,010,733
	Surface Transportation Program (Regional)	\$192,180	\$192,180	\$195,644	\$195,644	\$199,166	\$199,166	\$202,755	\$202,755	\$789,745	\$789,745
	High Risk Rural Road (HRRR)	\$0	\$0	\$1,457	\$1,457	\$756	\$756	\$0	\$0	\$2,213	\$2,213
	Highway Bridge Program (HBP)	\$111,019	\$72,837	\$80,993	\$136,283	\$81,083	\$107,497	\$92,427	\$113,615	\$365,522	\$430,232
	Highway Safety Improvement Program (HSIP)	\$16,746	\$16,746	\$16,541	\$16,541	\$22,379	\$22,379	\$0	\$0	\$55,666	\$55,666
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$5,618	\$5,618	\$13,268	\$13,268	\$6,356	\$6,356	\$0	\$0	\$25,242	\$25,242
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$9,448	\$9,448	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$11,448	\$11,448
	Other (Includes ARRA-RSTP, Interstate Maintenance, Surface Transportation Program) - See note 2 below	\$35,962	\$54,139	\$5,349	\$5,349	\$0	\$0	\$871	\$871	\$42,182	\$60,359
	<b>Subtotal</b>	<b>\$627,322</b>	<b>\$607,317</b>	<b>\$564,931</b>	<b>\$620,221</b>	<b>\$559,841</b>	<b>\$586,255</b>	<b>\$550,657</b>	<b>\$571,845</b>	<b>\$2,302,751</b>	<b>\$2,385,638</b>
	<b>Federal Highway Discretionary Programs</b>										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$206,664	\$221,449	\$31,432	\$53,334	\$36,092	\$34,134	\$17,487	\$17,487	\$291,675	\$326,404
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$36,200	\$42,950	\$45,487	\$52,487	\$0	\$0	\$7,500	\$7,500	\$89,187	\$102,937
	Public Lands Highway	\$4,675	\$4,675	\$0	\$0	\$0	\$0	\$0	\$0	\$4,675	\$4,675
	Recreational Trails	\$1,798	\$1,798	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798	\$1,798
	Transportation and Community and System Preservation Program	\$6,091	\$3,191	\$496	\$496	\$0	\$0	\$0	\$0	\$6,587	\$3,687
	Other (Includes Sec 112, Sec 125, Sec 129, 2006 Earmarks, 5207, 5394, HUD, EDA Grant, BIA, Surface Transportation - HR 4818, FEMA, Interstate Maintenance - HR 4818) - See note 3 below	\$75,803	\$77,853	\$14,384	\$17,497	\$6,581	\$13,856	\$400	\$483	\$97,168	\$109,689
	<b>Subtotal</b>	<b>\$331,231</b>	<b>\$351,916</b>	<b>\$91,799</b>	<b>\$123,814</b>	<b>\$42,673</b>	<b>\$47,990</b>	<b>\$25,387</b>	<b>\$25,470</b>	<b>\$491,090</b>	<b>\$549,190</b>
	<b>Federal Highway Total</b>	<b>\$958,553</b>	<b>\$959,233</b>	<b>\$656,730</b>	<b>\$744,035</b>	<b>\$602,514</b>	<b>\$634,245</b>	<b>\$576,044</b>	<b>\$597,315</b>	<b>\$2,793,841</b>	<b>\$2,934,828</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$1,580,849</b>	<b>\$1,613,099</b>	<b>\$1,051,749</b>	<b>\$1,330,622</b>	<b>\$1,232,622</b>	<b>\$1,273,235</b>	<b>\$1,097,800</b>	<b>\$1,127,265</b>	<b>\$4,963,020</b>	<b>\$5,344,221</b>

TABLE 1: REVENUE

Southern California Association of Governments  
2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-03

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$9,467,178	\$10,041,226	\$6,971,439	\$9,096,369	\$8,180,769	\$7,704,990	\$4,972,444	\$5,712,765	\$29,591,830	\$32,555,350

NOTES:

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

<sup>5</sup>**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

<sup>6</sup>**Note:** STIP/SNOPP funding coming from prior STIP/SNOPP programs.

Note 1 - For Amendment 1 this includes AB2766, STAL-S, STA-PUC, SR2S, State Cash, and OES funds

Note 2 - For Amendment 1 this includes STP-Enhancement Local, CRD, STP, and IM funds

Note 3 - For Amendment 1 this includes 2006 Earmarks, 2009 Earmarks, HUD, 5207, 5394, Section 112, Section 115, Section 117, Section 125, Section 129, BIA, EDA, STP 4818, IMD, IM2764, TIGER, FEMA, IM-EAR, and IM-4818 funds

TABLE 2: PROGRAMMED

## Southern California Association of Governments

## 2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-03

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Local Total	\$3,893,357	\$4,149,785	\$3,827,643	\$5,632,821	\$4,424,035	\$3,831,041	\$2,238,244	\$2,777,284	\$14,383,279	\$16,390,931
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,865,589	\$2,064,474	\$649,508	\$654,542	\$408,984	\$398,322	\$673,585	\$784,543	\$3,597,666	\$3,901,881
	SHOPP (Including Augmentation)	\$1,826,878	\$2,025,763	\$649,508	\$654,542	\$408,984	\$398,322	\$673,585	\$784,543	\$3,558,955	\$3,863,170
	SHOPP Prior*	\$38,711	\$38,711	\$0	\$0	\$0	\$0	\$0	\$0	\$38,711	\$38,711
	State Transportation Improvement Program (STIP)	\$729,476	\$743,122	\$387,131	\$412,162	\$358,164	\$325,713	\$156,674	\$215,704	\$1,631,445	\$1,696,701
	STIP (Including Augmentation)	\$584,416	\$596,916	\$360,253	\$385,002	\$336,370	\$302,671	\$144,465	\$203,495	\$1,425,504	\$1,488,084
	Transportation Enhancement	\$20,408	\$21,325	\$26,828	\$27,110	\$21,624	\$22,872	\$12,209	\$12,209	\$81,069	\$83,516
	TE - RIP	\$13,609	\$14,526	\$26,568	\$26,850	\$19,016	\$20,264	\$7,663	\$7,663	\$66,856	\$69,303
	TE - IIP	\$6,799	\$6,799	\$260	\$260	\$2,608	\$2,608	\$4,546	\$4,546	\$14,213	\$14,213
	STIP Prior*	\$117,928	\$117,928	\$0	\$0	\$0	\$0	\$0	\$0	\$117,928	\$117,928
	Transportation Enhancement	\$6,724	\$6,953	\$50	\$50	\$170	\$170	\$0	\$0	\$6,944	\$7,173
	TE - RIP	\$6,724	\$6,953	\$50	\$50	\$170	\$170	\$0	\$0	\$6,944	\$7,173
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$858,564	\$881,519	\$598,973	\$577,765	\$933,797	\$979,093	\$64,505	\$90,891	\$2,455,839	\$2,529,268
	GARVEE Bonds	\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186	\$144,186
	Highway Maintenance (HM)	\$56,996	\$56,996	\$0	\$0	\$0	\$0	\$0	\$0	\$56,996	\$56,996
	Traffic Congestion Relief Program (TCRP)	\$94,621	\$98,391	\$58,528	\$58,528	\$55,705	\$55,705	\$31,833	\$31,833	\$240,687	\$244,457
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$3,911	\$4,589	\$2,037	\$2,645	\$337	\$784	\$302	\$750	\$6,587	\$8,768
	Other (Includes State Retrofit Soundwall, AB2766, UNIV (OES), ERState) - See note 1 below	\$35,568	\$35,598	\$17,389	\$18,004	\$53,539	\$53,644	\$12,300	\$12,405	\$118,796	\$119,651
	State Total	\$3,681,796	\$3,921,760	\$1,750,137	\$1,760,217	\$1,845,798	\$1,848,533	\$974,471	\$1,171,398	\$8,252,202	\$8,701,908
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$28,727	\$34,239	\$0	\$0	\$610	\$610	\$3,161	\$3,161	\$32,498	\$38,010
	Clean Fuel Formula Program (5308)	\$0	\$1,701	\$370	\$370	\$0	\$0	\$0	\$0	\$370	\$2,071
	Elderly & Persons with Disabilities Formula Program (5310)	\$4,060	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$4,060	\$4,060
	Fixed Guideway Modernization (5309a)	\$55,711	\$55,996	\$55,137	\$54,437	\$54,286	\$50,886	\$51,642	\$51,642	\$216,776	\$212,961
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$12,084	\$12,426	\$11,062	\$11,062	\$11,166	\$11,166	\$11,266	\$11,266	\$45,578	\$45,920
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$45,017	\$45,017	\$51,800	\$51,800	\$276,800	\$276,800	\$187,900	\$187,900	\$561,517	\$561,517
	New Freedom (5317)	\$5,414	\$5,414	\$4,950	\$4,950	\$4,875	\$4,875	\$4,928	\$4,928	\$20,167	\$20,167
	Nonurbanized Area Formula Program (5311)	\$3,032	\$3,026	\$1,897	\$1,880	\$1,331	\$1,564	\$1,393	\$1,626	\$7,653	\$8,096
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$463,776	\$472,942	\$253,430	\$270,872	\$260,333	\$259,835	\$237,402	\$236,439	\$1,214,941	\$1,240,088
	Other (ARRA-FRA)	\$4,464	\$4,464	\$0	\$10,420	\$0	\$8,000	\$0	\$7,750	\$4,464	\$30,634
	Federal Transit Total	\$622,285	\$639,285	\$378,646	\$405,791	\$609,401	\$613,736	\$497,692	\$504,712	\$2,108,024	\$2,163,524
FEDERAL HIGHWAY NON-DISCRETIONARY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$202,471	\$202,899	\$189,224	\$194,660	\$207,588	\$208,170	\$147,707	\$148,007	\$746,990	\$753,736
	Surface Transportation Program (Regional)	\$183,856	\$188,002	\$186,621	\$184,695	\$172,279	\$146,207	\$143,174	\$143,224	\$685,930	\$662,128
	High Risk Rural Road (HRRR)	\$0	\$0	\$1,457	\$1,457	\$756	\$756	\$0	\$0	\$2,213	\$2,213

TABLE 2: PROGRAMMED

## Southern California Association of Governments

## 2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-03

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL HIGHWAY	Highway Bridge Program (HBP)	\$111,018	\$72,837	\$80,993	\$136,283	\$81,083	\$106,122	\$92,427	\$113,615	\$365,521	\$428,857
	Highway Safety Improvement Program (HSIP)	\$16,746	\$16,746	\$16,541	\$16,541	\$22,379	\$22,379	\$0	\$0	\$55,666	\$55,666
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$5,618	\$5,618	\$13,268	\$13,268	\$6,356	\$6,356	\$0	\$0	\$25,242	\$25,242
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$9,448	\$9,448	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$11,448	\$11,448
	Other (Includes ARRA-RSTP, Interstate Maintenance, Surface Transportation Program) - See note 2 below	\$35,962	\$54,139	\$5,349	\$5,349	\$0	\$0	\$871	\$871	\$42,182	\$60,359
	<b>Subtotal</b>	<b>\$565,119</b>	<b>\$549,689</b>	<b>\$495,453</b>	<b>\$554,253</b>	<b>\$490,441</b>	<b>\$489,990</b>	<b>\$384,179</b>	<b>\$405,717</b>	<b>\$1,935,192</b>	<b>\$1,999,649</b>
	<b>Federal Highway Discretionary Programs</b>										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$206,664	\$221,449	\$31,432	\$53,334	\$36,092	\$34,134	\$17,487	\$13,928	\$291,675	\$322,845
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$36,200	\$42,950	\$45,487	\$52,487	\$0	\$0	\$7,500	\$7,500	\$89,187	\$102,937
	Public Lands Highway Discretionary	\$4,675	\$3,925	\$0	\$0	\$0	\$0	\$0	\$0	\$4,675	\$3,925
	Recreational Trails	\$1,798	\$1,798	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798	\$1,798
	Transportation and Community and System Preservation Program	\$6,091	\$3,191	\$496	\$496	\$0	\$0	\$0	\$0	\$6,587	\$3,687
	Other (Includes Sec 112, Sec 125, Sec 129, 2006 Earmarks, 5207, 5394, HUD, EDA Grant, BIA, Surface Transportation - HR 4818, FEMA, Interstate Maintenance - HR 4818) - See note 3 below	\$73,103	\$77,853	\$14,384	\$17,497	\$6,581	\$13,856	\$400	\$483	\$94,468	\$109,689
	<b>Subtotal</b>	<b>\$328,531</b>	<b>\$351,166</b>	<b>\$91,799</b>	<b>\$123,814</b>	<b>\$42,673</b>	<b>\$47,990</b>	<b>\$25,387</b>	<b>\$21,911</b>	<b>\$488,390</b>	<b>\$544,881</b>
	<b>Federal Highway Total</b>	<b>\$893,650</b>	<b>\$900,855</b>	<b>\$587,252</b>	<b>\$678,067</b>	<b>\$533,114</b>	<b>\$537,980</b>	<b>\$409,566</b>	<b>\$427,628</b>	<b>\$2,423,582</b>	<b>\$2,544,530</b>
INNOVATIVE FINANCE <sup>2</sup>	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$1,515,935</b>	<b>\$1,540,140</b>	<b>\$965,898</b>	<b>\$1,083,858</b>	<b>\$1,142,515</b>	<b>\$1,151,716</b>	<b>\$907,258</b>	<b>\$932,340</b>	<b>\$4,531,606</b>	<b>\$4,708,054</b>
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$9,091,088</b>	<b>\$9,611,685</b>	<b>\$6,543,678</b>	<b>\$8,476,896</b>	<b>\$7,412,348</b>	<b>\$6,831,290</b>	<b>\$4,119,973</b>	<b>\$4,881,022</b>	<b>\$27,167,087</b>	<b>\$29,800,893</b>

## NOTES:

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.<sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.<sup>5</sup>Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 1 - For Amendment 1 this includes AB2766, STAL-S, STA-PUC, SR2S, State Cash, and OES funds

Note 2 - For Amendment 1 this includes STP-Enhancement Local, CRD, STP, and IM funds

Note 3 - For Amendment 1 this includes 2006 Earmarks, 2009 Earmarks, HUD, 5207, 5394, Section 112, Section 115, Section 117, Section 125, Section 129, BIA, EDA, STP 4818, IMD, IM2764, TIGER, FEMA, IM-EAR, and IM-4818 funds

**Southern California Association of Governments**  
**2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-03**

**Southern California Association of Governments**  
**2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-03**

TABLE 3: REVENUE Vs. PROGRAMMED

## Southern California Association of Governments

## 2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-03

FUNDING SOURCE											
		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL HIGHWAY	Highway Bridge Program (HBP)	\$1	\$0	\$0	\$0	\$0	\$1,375	\$0	\$0	\$1	\$1,375
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Includes ARRA-RSTP, Interstate Maintenance, Surface Transportation Program) - See note 2 below	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$62,203</b>	<b>\$57,628</b>	<b>\$69,478</b>	<b>\$65,968</b>	<b>\$69,400</b>	<b>\$96,265</b>	<b>\$166,478</b>	<b>\$166,128</b>	<b>\$367,559</b>	<b>\$385,989</b>
	<b>Federal Highway Discretionary Programs</b>										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,559	\$0	\$3,559
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Includes Sec 112, Sec 125, Sec 129, 2006 Earmarks, 5207, 5394, HUD, EDA Grant, BIA, Surface Transportation - HR 4818, FEMA, Interstate Maintenance - HR 4818) - See note 3 below	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0
	<b>Subtotal</b>	<b>\$2,700</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,559</b>	<b>\$2,700</b>	<b>\$4,309</b>
	<b>Federal Highway Total</b>	<b>\$64,903</b>	<b>\$58,378</b>	<b>\$69,478</b>	<b>\$65,968</b>	<b>\$69,400</b>	<b>\$96,265</b>	<b>\$166,478</b>	<b>\$169,687</b>	<b>\$370,259</b>	<b>\$390,298</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$64,914</b>	<b>\$72,959</b>	<b>\$85,851</b>	<b>\$246,764</b>	<b>\$90,107</b>	<b>\$121,519</b>	<b>\$190,542</b>	<b>\$194,925</b>	<b>\$431,414</b>	<b>\$636,167</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## NOTES:

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.<sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.<sup>5</sup>Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 1 - For Amendment 1 this includes AB2766, STAL-S, STA-PUC, SR2S, State Cash, and OES funds

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